



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2017)
Selected Project Id : 00097041
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00097041 QCN et BUR2	Period :	Jan-Dec (2017)
Output # : 00100900 4ème Communication Nationale	Impl. Partner :	02174 Minist. Deleg. Environnement
	Location :	Morocco
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 2 (GHG inventory)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	10,707.49	0.00	10,707.49
71405 - Service Contracts-Individuals	0.00	39,451.30	0.00	39,451.30
71620 - Daily Subsistence Allow-Local	0.00	2,969.47	0.00	2,969.47
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	3,282.72	0.00	3,282.72
76125 - Realized Loss	0.00	1,015.06	0.00	1,015.06
76135 - Realized Gain	0.00	- 14.23	0.00	- 14.23

Total for Fund 62000 0.00 57,411.81 0.00 57,411.81

Total for Activity ACTIVITY 2 0.00 57,411.81 0.00 57,411.81

Activity : ACTIVITY 4 (Vulnerability assess and adapt)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	29,884.35	0.00	29,884.35
71620 - Daily Subsistence Allow-Local	0.00	1,980.75	0.00	1,980.75
72505 - Stationery & other Office Supp	0.00	1,005.88	0.00	1,005.88
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	7,047.28	0.00	7,047.28
76125 - Realized Loss	0.00	1,007.36	0.00	1,007.36
76135 - Realized Gain	0.00	- 10.29	0.00	- 10.29

Total for Fund 62000 0.00 40,915.33 0.00 40,915.33

Total for Activity ACTIVITY 4 0.00 40,915.33 0.00 40,915.33

Activity : ACTIVITY 6 (MRV)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	30,580.99	0.00	30,580.99
71605 - Travel Tickets-International	0.00	820.29	0.00	820.29
71610 - Travel Tickets-Local	0.00	498.23	0.00	498.23
71615 - Daily Subsistence Allow-Intl	0.00	3,606.52	0.00	3,606.52
71620 - Daily Subsistence Allow-Local	0.00	992.01	0.00	992.01

Total for Fund 04000 0.00 36,498.04 0.00 36,498.04



Project Id : 00097041 QCN et BUR2	Period : Jan-Dec (2017)		
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Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 62000 (GEF Voluntary Contribution)

74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 6	0.00	36,498.04	0.00	36,498.04

Activity : ACTIVITY 7 (Submission of FNC & BUR2)

Fund : 62000 (GEF Voluntary Contribution)

74210 - Printing and Publications	0.00	6,326.91	0.00	6,326.91
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	6,326.91	0.00	6,326.91
Total for Activity ACTIVITY 7	0.00	6,326.91	0.00	6,326.91

Activity : ACTIVITY 8 (Project management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	14,344.49	0.00	14,344.49
72205 - Office Machinery	0.00	2,953.81	0.00	2,953.81
72505 - Stationery & other Office Supp	0.00	502.03	0.00	502.03
74596 - Services to projects -GOE	0.00	2,103.48	0.00	2,103.48
76125 - Realized Loss	0.00	483.52	0.00	483.52
76135 - Realized Gain	0.00	-4.94	0.00	-4.94
Total for Fund 62000	0.00	20,382.39	0.00	20,382.39
Total for Activity ACTIVITY 8	0.00	20,382.39	0.00	20,382.39
Total for Output : 00100900	0.00	161,534.48	0.00	161,534.48

Project Total :	0.00	161,534.48	0.00	161,534.48
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Directeur National
du Projet «Deuxième Rapport Biennal
Actualisé et Quatrième Communication
Nationale sur le Changement Climatique»
BUR2/QCN

Signed By: Mr Mohamed NBOU Date: _____

Signed By: _____ Date: _____



26 FEV. 2018

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UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 15-02-2018 15:02:54

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Project Id : ALL Output # : ALL	Period : Jan-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
46001 - Morocco - Central	0.00	167.64	0.00	167.64
46005 - Morocco - Energy & Envirnmnt	0.00	161,366.84	0.00	161,366.84



Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria